

TOWNSHIP OF VICTOR
Clinton County, Michigan
6843 Alward Road, Laingsburg, MI 48848
VICTOR TOWNSHIP BOARD
SPECIAL PUBLIC BUDGET WORKSHOP MEETINGS
March 23, 2017
Approved Minutes

Meeting was called to order by Clerk Kimberly M. Smith at 7:00pm.

In attendance: Sayles, Smith, Wall and Willoughby. Absent: Malkin

Pledge of Allegiance

Sayles moved, second by Wall, for an approximate 15 minute recess to conclude the Planning Commission meeting. All in favor. Motion carried.

The meeting was called back to order at 7:17pm.

List of line item edits as follows:

Description	Previous Amount	New Proposed Amount
Property Tax Admin Fees	\$50,000	\$35,000
Franchise Fees	\$10,000	\$14,000
Legal Fees	\$5,000	\$8,000
Office Equipment	\$8,000	\$10,000
Treasurer Education	\$200.00	\$1,200
Election Instruction	\$200.00	\$1,000

Assessing Contract vs. Payroll discussion

Roads Budget:

\$293,000 budgeted now

\$170,000 millage funds collected

\$185,000 in bank

\$6,000 additional funds receivable

Plan to spend \$426,000 on roads

Plan all road maintenance as planned except for Alward Rd.

\$253,000 Transfer In

\$185,000 in bank

\$438,000 available to spend on roads

Planning to spend \$426,000

Willoughby mentioned the option to not collect fire millage this year stating the following:

\$226,000 in fire funds available currently

There is still equipment to sell

\$125,000 owed to LSW contract for 2017-18

\$274,000 in fire fund at year end

Cemetery fund \$80,000 in fund

Intent to approve budget on March 30, 2017.

Sayles moved, second by Willoughby to adjourn at 8:10pm.

Victor Township
Kim M Smith, Clerk
6843 E. Alward Rd.
Laingsburg, MI 48848